

## Adisham C of E Primary School – PE Funding Plan 2023-24

<b>Funding Received</b>	£16,830
<b>Funding Planned Expenditure</b>	£16,895

### Key priorities and Planning 2023-24

<b>Action – what are you planning to do</b>	<b>Who does this action impact?</b>	<b>Key indicator to meet</b>	<b>Impacts and how sustainability will be achieved?</b>	<b>Cost linked to the action</b>
<b>To install a MultiBall Interactive Sports Wall to increase participation in physical activities and introduce the pupils to a range of equitable e-sports activities.</b>	Pupils – they will have access to this every day of the school year including through playtimes and lunchtimes. Activities and esports competitions will be setup with other schools. Using the inclusive games, children all have an equal chance at physical activity and engaging in competitive competitions.	<i>K12: Increasing engagement of all pupils in regular physical activity and sport.</i>  <i>K14: offer a broader and more equal experience of a range of sports and physical activities to all pupils K15: Increase participation in competitive sport.</i>	<ol style="list-style-type: none"> <li>1. More pupils meeting their daily activity goals.</li> <li>2. E-sports and competitions will lead to more pupils being involved in competitive sport.</li> </ol>	£13,995 installation costs with training for staff to implement.
<b>To ensure that equipment is carefully selected to ensure participation on equipment can be happen 100% of the academic year</b>	<p>Staff – Lunchtime and playtime staff can use a wider range of equipment during these times to engage pupils in physical activity and know that this equipment in a good state of repair.</p> <p>Pupils – pupils to have access to well-considered equipment to take part in physical activity.</p>	<i>K12: Increasing engagement of all pupils in regular physical activity and sport.</i>	<ol style="list-style-type: none"> <li>1. Maintains equipment from previous spending ensuring sustainability.</li> <li>2. Pupils actively engaging in physical activity.</li> </ol>	£600
<b>To ensure adequate equipment for playtime</b>	<p>Lunchtime staff – adults to support and model different activities.</p> <p>Pupils - Games and activities to be linked to children’s interests.</p>	<i>K11: raising the profile of PE and sport across the school, to support whole school improvement.</i>	<ol style="list-style-type: none"> <li>1. More pupils meeting their daily physical activity goal.</li> </ol>	£500

	<p>Playleaders to gather thoughts through QR code/Flipgrid.</p> <p>Playleaders to develop their leadership skills through regular support sessions.</p>	<p><i>K12: Increasing engagement of all pupils in regular physical activity and sport.</i></p>		
<p><b>To provide lunchtime sport coaching sessions/activities for pupils</b></p>	<p>Lunchtime staff – adults to support coaches and learn from them They will continue to use these skills throughout the week.</p> <p>Pupils – The pupils will take part in these activities. Participation will lead to them meeting the 30 minutes of daily exercise. Coaches to help identify pupils who would excel in competitive sports.</p>	<p><i>K11: raising the profile of PE and sport across the school, to support whole school improvement.</i></p> <p><i>K12: Increasing engagement of all pupils in regular physical activity and sport.</i></p>	<ol style="list-style-type: none"> <li>1. More pupils meeting their daily physical activity goal</li> <li>2. More pupils encouraged participate in competitive sport</li> </ol>	<p>£1800 costs for additional coaches to support x2 lunchtime sessions.</p>

## Key achievements 2023-2024

This template will be completed at the end of the academic year and will showcase the key achievements schools have made with their Primary PE and sport premium spending.

Activity/Action	Impact	Comments
To ensure that equipment is properly maintained to ensure participation on equipment can be happen 100% of the academic year		
Interactive floor		
To ensure adequate equipment for playtime		
To provide lunchtime sport coaching sessions/activities for pupils		